



Senate Budget Committee REPUBLICAN APPROPRIATIONS UPDATE



Don Nickles, Chairman
Hazen Marshall - Staff Director

202/224-6988 <http://www.senate.gov/~budget/republican>

S. 1383, LEGISLATIVE BRANCH APPROPRIATIONS BILL for FISCAL YEAR 2004 AND SUPPLEMENTAL REQUEST

Summary:

The FY2004 Legislative Branch Appropriations Bills provides \$3.6 billion in discretionary budget authority and \$109 million in mandatory budget authority. This is a 3-percent increase over FY03. The bill is consistent with the Fiscal Year 2004 Budget Resolution and the President's budget request. The bill is within its discretionary 302(b) allocation and therefore has no 302(f) points of order against it. The bill also includes an additional \$2 billion in FY03 emergency supplemental appropriations.

LEGISLATIVE BRANCH APPROPRIATIONS (DISCRETIONARY)				
	2003 SPENDING	PRES REQ	302B ALLOC	S. 1383
BA	\$3.468 billion	\$3.802 billion	\$3.612 billion	\$3.575 billion
OUTLAYS	\$3.332 billion	\$4.495 billion	\$3.680 billion	\$3.637 billion

2003 APPROPRIATIONS			
	2003 APPROPS YTD	SUPPLEMENTAL	TOTAL
BA	\$844.986 billion	\$1.989 billion	\$846.975 billion
OUTLAYS	\$846.706 billion	\$.037 billion	\$846.743 billion

Analysis:

The Leg Branch bill includes \$718.4 million for operations of the Senate, \$1.014 billion for operations of the House, \$240 million for Capitol Police, \$522.7 for the Library of Congress and \$357.8 million for the Architect of the Capitol, which includes \$47.8 million for ongoing construction of the Capitol Visitors Center.

Additional Highlights:

In addition to the \$3.7 billion for regular operations of the Legislative Branch, S. 1383 includes \$2 billion in emergency supplemental appropriations for FY 2003.

The bulk of the supplemental (\$1.55 billion) is for the Department of Homeland Security to provide support for ongoing disaster efforts and to ensure the capacity to respond to future disasters and emergencies. It also includes \$289 million for fire management and \$100 million for Americorps.